

Red Sands Groundwater Conservation District

**Proposed Budget for Fiscal Year
September 1, 2026 through August 31, 2027**

Budget Revenue:

Taxes	\$ 94,406
Income from Well Permits	\$ -
Income from Well Registration	\$ -
Other Income	\$ -
Total Income from all sources	<u>\$ 94,406</u>

Budget Expenses:

Legal Fees	\$ 15,000
Audit Fees	\$ 10,000
Telephone – Office	\$ 500
Automobile Allowance	\$ 2,400
Bank Charges	\$ 120
Bond Expense	\$ 500
Consultant Fees	\$ 2,500
Dues & Subscriptions	\$ 600
Management Fees	\$ 40,000
Printing Expenses	\$ 2,400
Insurance	\$ 1,200
Miscellaneous	\$ 2,400
Postage & Shipping	\$ 1,000
Travel	\$ 2,400
Capital Improvements	<u>\$ 13,386</u>
Total Expenses	<u>\$ 94,406</u>

Total of Excess Over Revenue	\$ -
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